LNS Enterprise Data Progress by Claimant

Echelon II	Total Servers	% Complete	Total Devices	% Complete
AAUSN	228	0%	1	0%
BUMED	38	0%	24	0%
BUPERS	476	100%	1,390	96%
CNI	1,838	86%	2,582	88%
CNSG	39	0%		N/A
COMLANTFLT	856	1%	315	14%
COMNAVSAFECEN	28	96%	75	0%
COMPACFLT	522	99%	7,181	72%
MSC	4	0%	2	0%
NAVAIR	2,038	1%	35	83%
NAVFAC	730	100%	440	100%
NAVHISTCEN	3	0%		N/A
NAVRESFOR	265	100%	109	100%
NAVSEA	3,596	43%	7,646	44%
NAVSUP	314	100%	475	100%
NETC	369	0%	370	0%
ONI	52	0%	81	0%
ONR	110	0%		N/A
PRESINSURV	8	63%		N/A
SPAWAR	534	89%	4	100%
Totals:	12,048	49%	20,730	64%

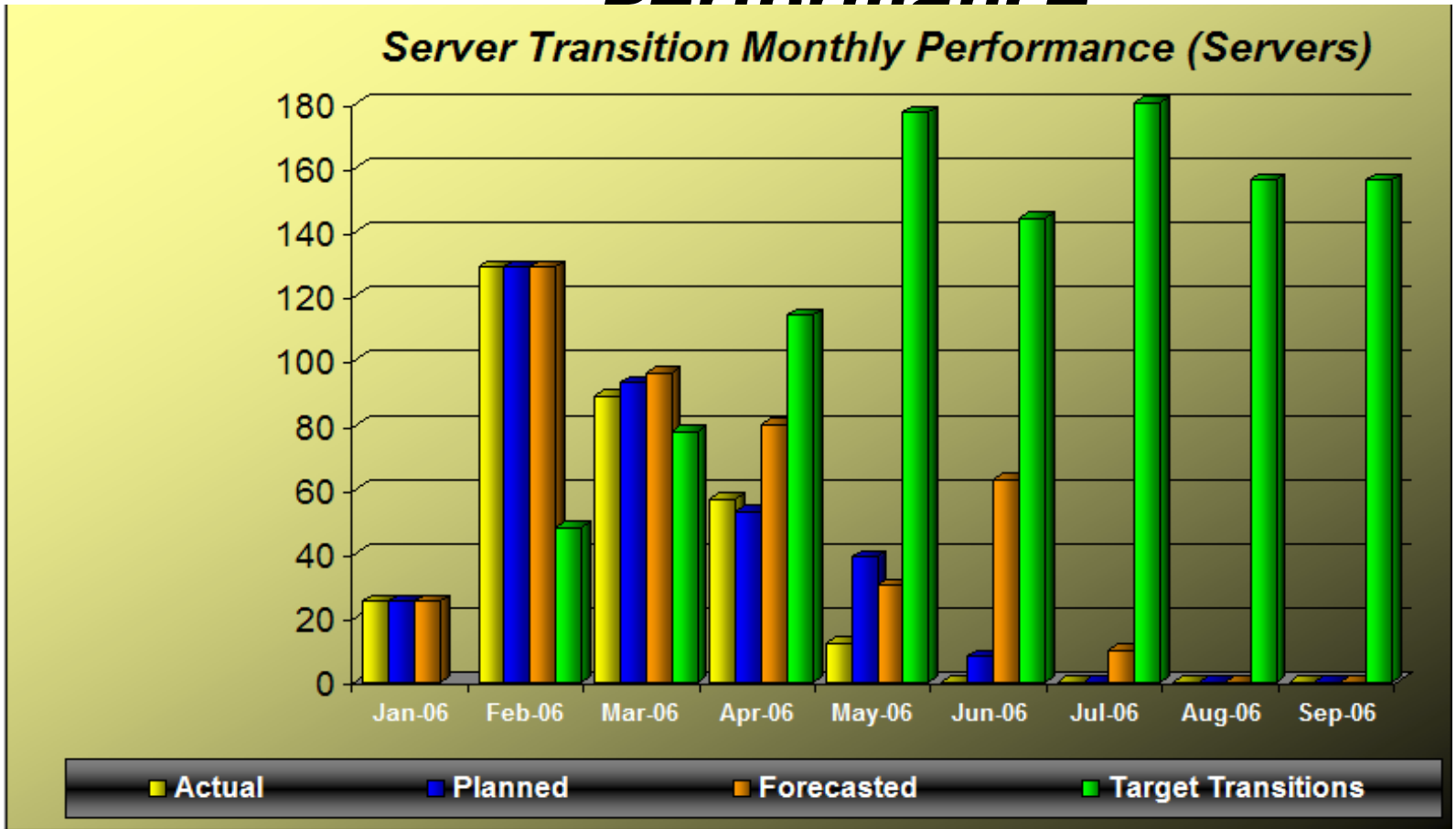
SOURCE: PRISM 2006MAY15

FY06 eMarketPlace Orders by Claimant

ORDERS	FY05	Renewals	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	FY06 TTL
AAUSN	84	82	(2)	0	1	0	0	0	0	0	0	(1)
BUPERS	2	1	0	0	0	0	0	1	0	0	0	1
CLF	348	285	35	40	92	0	1	0	0	0	0	168
CNI	197	197	(8)	8	20	0	12	6	0	0	0	38
CNO	32	32	0	27	0	0	0	1	0	0	0	28
CPF	50	49	1	0	0	0	0	0	0	0	46	47
ENTERPRISE USMC	0	0	0	0	14	2	0	0	125	0	0	141
HQMC	16	16	(7)	0	0	0	0	1	0	0	0	(6)
LOGCOM	**17**	**17**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
LOGCOM NWCF	33	33	(6)	0	0	0	0	0	0	0	0	(6)
MARFORLANT	25	25	15	0	0	0	0	0	0	0	0	15
MARFORPAC	64	58	24	0	0	0	1	0	0	0	0	25
MARFORRES	76	2	0	0	0	0	0	4	0	0	0	4
MCSC	1	0	1	0	0	0	0	0	0	0	0	1
NAVAIR	432	432	155	0	0	0	0	82	0	0	0	237
NAVFAC	13	12	1	0	3	0	0	0	0	0	0	4
NAVSEA	347	331	33	0	0	135	2	10	0	0	0	180
NAVSUP	5	5	0	0	1	0	3	0	0	0	0	4
NETC	**9**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**
RESFOR	2	2	0	0	0	0	3	6	7	0	0	16
SECGRU	1	1	0	0	0	0	0	0	0	0	0	0
SPAWAR	83	83	(70)	2	0	0	1	15	0	0	0	(52)
TECOM	7	7	0	8	0	0	0	0	0	0	0	8
USMC AV COMLANFLT	3	3	0	0	0	0	0	0	0	0	0	0
USMC AV COMPACFLT	0	0	10	1	0	0	0	0	0	0	0	11
TOTAL	1,847	1,682	182	86	131	137	23	126	133	0	46	864

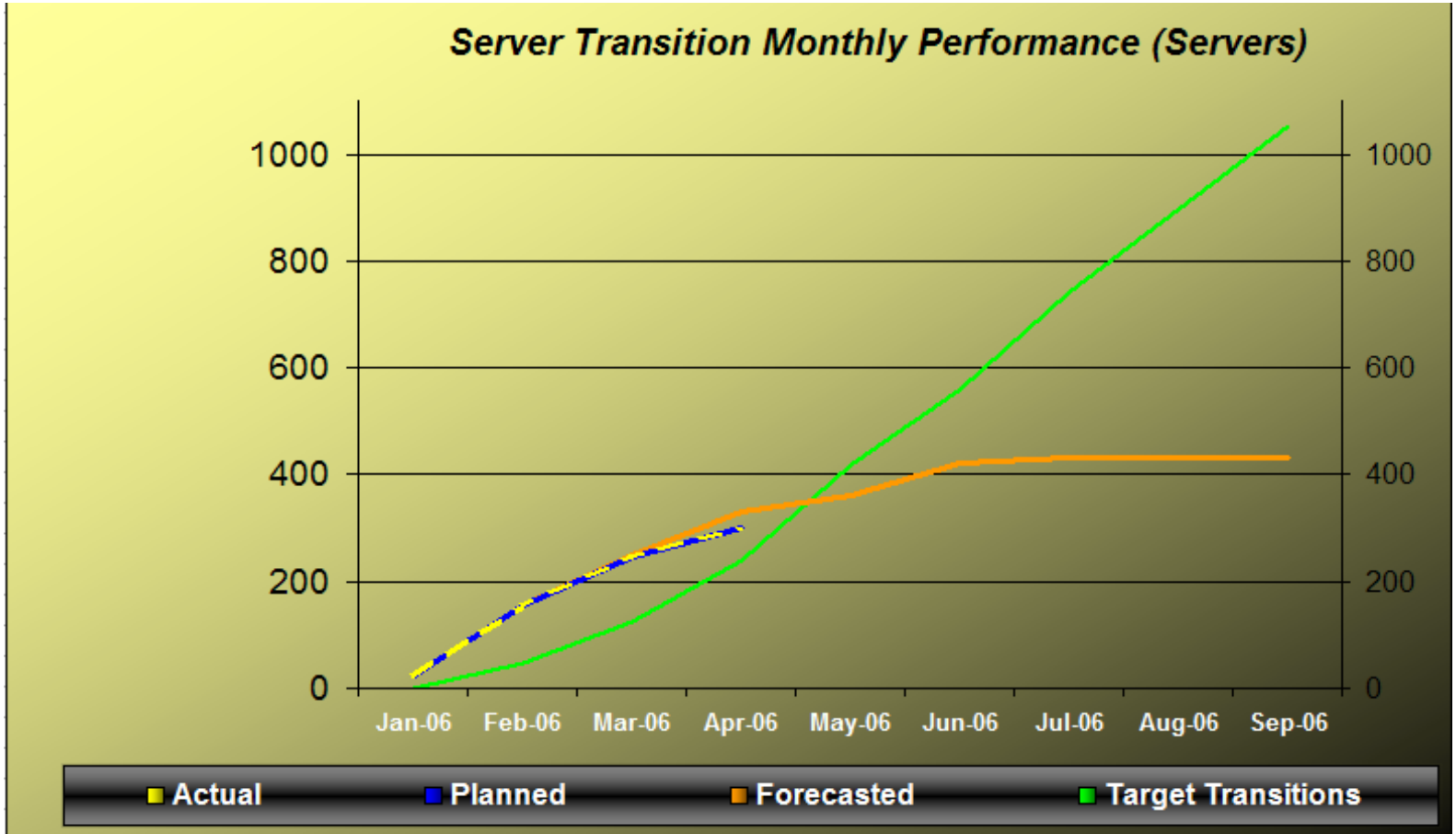
SOURCE: eMarketPlace 2006MAR

Server Transition Monthly Performance



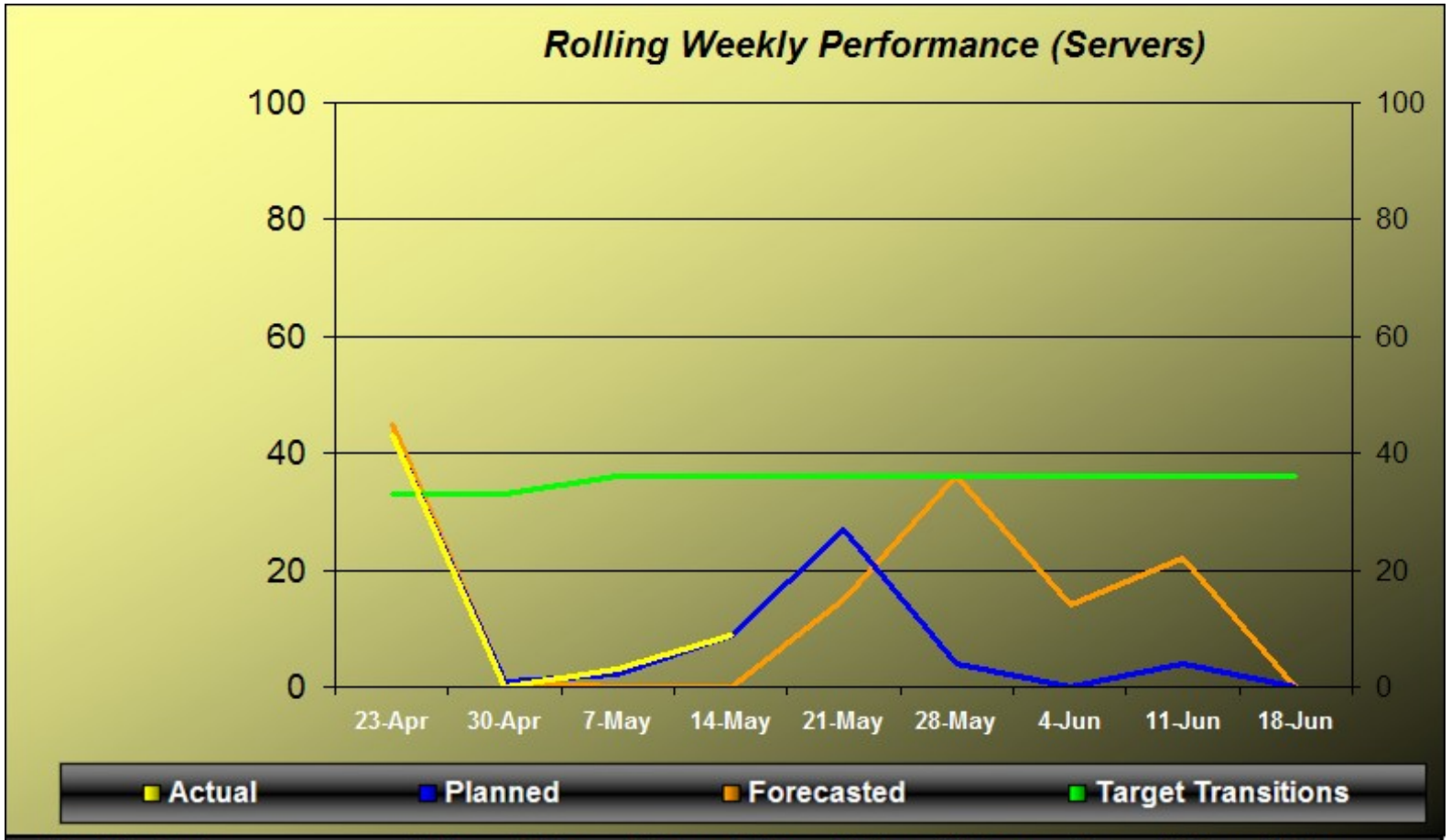
MONTH	Totals	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
FULFILLED (Servers)										
Actual Transitions	312	25	129	89	57	12	0	0	0	0
Planned Trans. (DM2)	347	25	129	93	53	39	8	0	0	0
Forcasted Trans. (DM1)	433	25	129	96	80	30	63	10	0	0
Target Transitions	1053	0	48	78	114	177	144	180	156	156
SPI		1.0	1.0	0.9	1.1	0.3				

Cumulative Monthly Performance

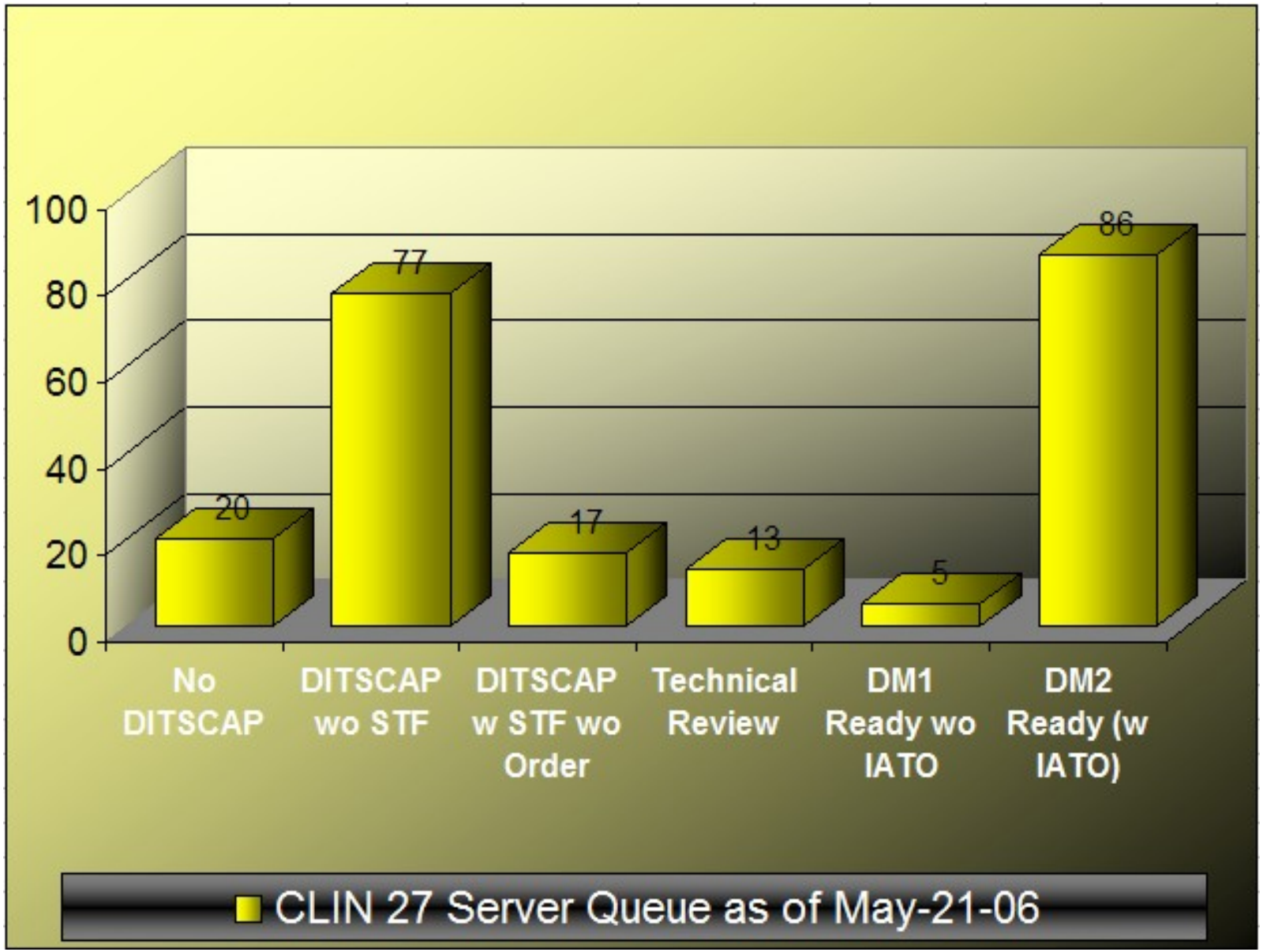


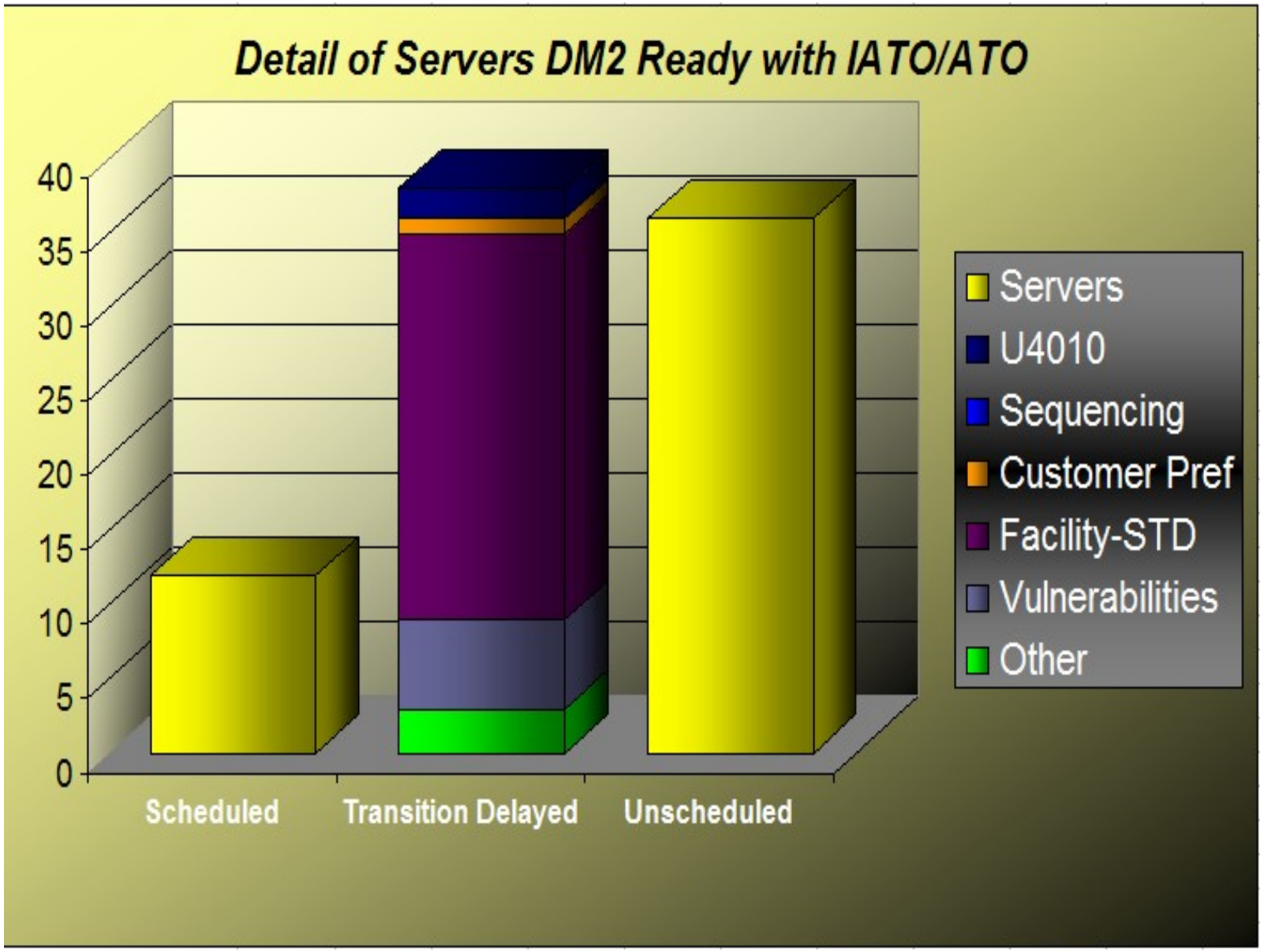
MONTH	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
FULFILLED (Servers)									
Actual	25	154	243	300					
Planned (DM2)	25	154	247	300					
Forcasted (DM1)	25	154	250	330	360	423	433	433	433
Target Transitions	0	48	126	240	417	561	741	897	1053
SPI	1.0	1.0	1.0	1.0					

Rolling Weekly Performance



Week Beginning	23-Apr	30-Apr	7-May	14-May	21-May	28-May	4-Jun	11-Jun	18-Jun
FULFILLED (Servers)									
Actual	43	0	3	9	#N/A	#N/A	#N/A	#N/A	#N/A
Planned (DM2)	43	1	2	9	27	4	0	4	0
Forcasted (DM1)	45	1	0	0	15	36	14	22	0
Target Transitions	33	33	36	36	36	36	36	36	36
SPI									


100
80
60
40
20
0
20
77
17
13
5
86
No DITSCAP
DITSCAP wo STF
DITSCAP w STF wo Order
Technical Review
DM1 Ready wo IATO
DM2 Ready (w IATO)
CLIN 27 Server Queue as of May-21-06


Detail of Servers DM2 Ready with IATO/ATO
40
35
30
25
20
15
10
5
0
Scheduled
Transition Delayed
Unscheduled
Servers
U4010
Sequencing
Customer Pref
Facility-STD
Vulnerabilities
Other

Transition Status this Week

LAST WEEK SYSTEMS

Status	System	Planned Servers	Planned Date	Actual Servers	Actual Date	Revised	Notes
Transitioned	COE	6		5	5/15/2006		Reduced from 6 to 5 servers
Transitioned	BPY-CAD	1		1	5/16/2006		
Transitioned	NALCOMIS (Reserve II)	3		3	5/18/2006		
		10		9			

THIS WEEK SYSTEMS

Status	System	Planned Servers	Planned Date	Revised Servers	Revised Date	Notes
On Schedule	Fleet Hometown News	1	5/22/2006	1		
On Schedule	CIMS	1	5/22/2006	1		Customer split dev/test (1) and production (2). Prod date TBD.
On Schedule	ERP-Backup		5/26/2006	25		
Delayed	CSD-ISDM	11	5/22/2006	0	TBD	U4010 has not been submitted. TBD
		13		27		

MONTHLY ACTUALS	Planned	Actual
1-May	1	1
8-May	9	2
15-May	3	9
22-May	11	
	24	12

Terms

Actual DITSCAP	The number of servers on DITSCAP packages received by the Fulfillment Team
Actual IATO	Number of servers on DITSCAP packages with an IATO/ATO letter received by the Fulfillment Team
Actual Transitions	The number of servers successfully transitioned to NMCI
Forecasted DITSCAP	The estimated number of servers from DITSCAP packages forecasted to be completed by the NISTT Team
Forecasted Trans. (DM1)	The number of servers on the System Transition Form(s) with a forecasted transition date from a successful DM1
Planned Trans. (DM2)	The number of servers on the System Transition Form(s) with a planned transition date from a successful DM2
Target DITSCAP	The number of servers targeted to be received from DITSCAP packages for the period based on the 15% reduction goal
Target Transitions	The number of server targeted to transition for the period based on the 15% reduction goal
Number of servers	The quantity of servers identified from System Transition Forms and/or DITSCAP packages received by the Fulfillment Team